



2015/16 Priority Spend Budget Commitments

	Approved Budget £'000	Forecast Spend £'000	Comment
Priority Spend Budget	697		
Budget Commitments:			
Parking Services	340	30	One-off funding to support car park pay & display income
Public Health Promotions	100	100	Match funding to support health and wellbeing funds received from Hertfordshire County Council.
Economic Development	20	20	To support Wenta business advice services
Remaining Priority Spend Budget:	237	547	Transferred to Reserves